

	2018	2019	2020	2021
Revenue			\$ -	\$ -
LISC Disbursements	\$ 446,550	\$ 67,351	\$ -	\$ -
Enterprise Disbursements		\$ 375,000	\$ 375,000.0	\$ -
House Sale Enterprise		\$ 81,500	\$ 564,500.0	\$ -
House Sales LISC		\$ 568,300	\$ 102,500.0	
Mr. Cooper		\$ 39,500	\$ 40,000.0	
Total Revenue	\$ 446,550	\$ 1,131,651	\$ 1,082,000.0	\$ -
Expenses				
Professional Services	\$ 180,500	\$ 82,938	\$ 91,312.5	\$ -
Other Contract Employees		\$ 21,900	\$ 21,900.0	\$ -
Marketing	\$ 800	\$ 19,200	\$ 19,200.0	\$ -
Environmentals 10 rehabs and 8 Demos (Phase 1 \$2000/Home, Asbestos \$1850/rehab)	\$ 32,250	\$ 23,000	\$ 23,000.0	\$ -
Closing Costs	\$ 15,750	\$ 7,475	\$ 7,475.0	\$ -
Insurance	\$ 35,000	\$ 28,300	\$ 28,300.0	\$ -
Demolition	\$ 140,000	\$ 102,000	\$ 102,000.0	\$ -
Rehab	\$ 325,000	\$ 415,000	\$ 415,000.0	\$ -
Maintenance	\$ 10,000	\$ 16,250	\$ 16,250.0	\$ -
Audit		\$ 4,000	\$ 4,000.0	\$ -
TOTAL Expenses	\$ 739,300	\$ 720,063	\$ 728,438	\$ -
NOI	\$ (292,750)	\$ 411,588	\$ 353,562.50	